



**CITY OF  
ROLLING HILLS ESTATES**

4045 Palos Verdes Drive North • Rolling Hills Estates, CA 90274  
Telephone 310-377-1577 • Fax 310-377-4468  
RollingHillsEstatesCA.gov

**PUBLIC HEARING NOTICE**

**CITY COUNCIL**

NOTICE IS HEREBY GIVEN that a public hearing shall be held at 7:30 p.m., June 26, 2012 at 4045 Palos Verdes Drive North, Rolling Hills Estates, California by the City Council on the following item:

PURSUANT to Article XIII-B of Proposition 4, as amended by Proposition 111 and Senate Bill 88, the Appropriations Limit for the City of Rolling Hills Estates for Fiscal Year 2012-13 has been calculated to be \$13,081,205 which is \$8,918,271 under the limit.

THE DOCUMENTATION used in determining the City of Rolling Hills Estates' Appropriation Limit for Fiscal Year 2012-13 is available for inspection at Rolling Hills Estates City Hall, 4045 Palos Verdes Drive North, Rolling Hills Estates between the hours of 7:30 a.m.-5:30 p.m. Monday through Thursday, and Friday 7:30 a.m.-4:30 p.m. or on the City's website at [RollingHillsEstatesCA.gov](http://RollingHillsEstatesCA.gov).

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DOUGLAS R. PRICHARD, CITY CLERK

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DATE



May 2012

Dear Fiscal Officer:

**Subject: Price and Population Information**

**Appropriations Limit**

The California Revenue and Taxation Code, Section 2227, mandates the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2012, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2012-2013. Enclosure I provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2012-2013 appropriations limit. Enclosure II provides city and unincorporated county population percentage changes, and Enclosure IIA provides county and incorporated areas' summed population percentage change. The population percentage change data excludes federal and state institutionalized populations and military populations.

**Population Percent Change for Special Districts**

Some special districts must establish an annual appropriations limit. Consult the Revenue and Taxation Code, Section 2228 for further information regarding the appropriations limit. You can access the Code from the following website: "<http://www.leginfo.ca.gov/calaw.html>" check box: "Revenue and Taxation Code" and enter 2228 for the search term to learn more about the various population change factors available to special districts to calculate their appropriations limit. Article XIII B, Section 9(C), of the State Constitution exempts certain special districts from the appropriations limit calculation mandate. Consult the following website: "[http://www.leginfo.ca.gov/const/article\\_13B](http://www.leginfo.ca.gov/const/article_13B)" for additional information. Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this issue should be referred to their respective county for clarification, or to their legal representation, or to the law itself. No State agency reviews the local appropriations limits.

**Population Certification**

The population certification program applies only to cities and counties. Revenue and Taxation Code Section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2012.**

**Please Note:** Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

ANA J. MATOSANTOS  
Director

By:

MICHAEL COHEN  
Chief Deputy Director

Enclosures

May 2012

Enclosure I

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost-of-living factor to compute their appropriation limit by a vote of their governing body. The cost-of-living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the 2012-2013 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2012-2013	3.77

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2012-2013 appropriation limit.

**2012-2013:**

Per Capita Cost of Living Change = 3.77 percent  
Population Change = 0.68 percent

Per Capita Cost of Living converted to a ratio:  $\frac{3.77 + 100}{100} = 1.0377$

Population converted to a ratio:  $\frac{0.68 + 100}{100} = 1.0068$

Calculation of factor for FY 2012-2013:  $1.0377 \times 1.0068 = 1.0448$

**Enclosure II**  
**Annual Percent Change in Population Minus Exclusions**  
**January 1, 2011 to January 1, 2012 and Total Population, January 1, 2012**

County City	Percent Change 2011-2012	--- Population Minus Exclusions ---		Total Population
		1-1-11	1-1-12	1-1-2012
Los Angeles				
Agoura Hills	0.21	20,371	20,413	20,413
Alhambra	0.35	83,366	83,661	83,661
Arcadia	0.11	56,486	56,546	56,546
Artesia	0.21	16,474	16,508	16,594
Avalon	0.32	3,768	3,780	3,780
Azusa	0.58	46,350	46,618	46,618
Baldwin Park	0.33	75,582	75,830	75,830
Bell	0.19	35,539	35,607	35,607
Bellflower	0.20	76,756	76,907	76,907
Bell Gardens	0.21	42,142	42,231	42,231
Beverly Hills	0.35	34,173	34,291	34,291
Bradbury	0.66	1,058	1,065	1,065
Burbank	0.22	104,193	104,427	104,427
Calabasas	2.48	23,109	23,683	23,683
Carson	0.41	91,455	91,828	91,828
Cerritos	0.19	49,128	49,223	49,223
Claremont	0.80	35,021	35,300	35,300
Commerce	0.19	12,846	12,871	12,871
Compton	0.25	96,820	97,058	97,058
Covina	0.33	47,880	48,038	48,038
Cudahy	0.19	23,847	23,893	23,893
Culver City	0.19	38,931	39,004	39,004
Diamond Bar	0.20	55,705	55,819	55,819
Downey	0.19	111,985	112,201	112,201
Duarte	0.25	21,358	21,411	21,411
El Monte	0.22	113,662	113,912	113,912
El Segundo	0.18	16,690	16,720	16,720
Gardena	0.30	58,946	59,124	59,124
Glendale	0.20	192,271	192,654	192,654
Glendora	0.31	50,207	50,361	50,361
Hawaiian Gardens	0.20	14,275	14,303	14,303
Hawthorne	0.34	84,762	85,047	85,047
Hermosa Beach	0.19	19,536	19,574	19,574
Hidden Hills	0.05	1,868	1,869	1,869
Huntington Park	0.19	58,216	58,329	58,329
Industry	-0.68	439	436	436
Inglewood	0.65	109,909	110,623	110,623
Irwindale	-0.56	1,424	1,416	1,416
La Canada Flintridge	0.28	20,279	20,335	20,335

(\*) Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Enclosure II**  
**Annual Percent Change in Population Minus Exclusions**  
**January 1, 2011 to January 1, 2012 and Total Population, January 1, 2012**

County City	Percent Change 2011-2012	--- Population Minus Exclusions ---		Total Population
		1-1-11	1-1-12	1-1-2012
La Habra Heights	0.34	5,334	5,352	5,352
Lakewood	0.26	80,172	80,378	80,378
La Mirada	0.18	48,608	48,697	48,697
Lancaster	0.51	152,014	152,792	157,826
La Puente	0.25	39,886	39,987	39,987
La Verne	1.09	31,122	31,461	31,461
Lawndale	0.19	32,824	32,887	32,887
Lomita	0.49	20,297	20,396	20,396
Long Beach	0.26	463,336	464,554	464,662
Los Angeles	0.50	3,803,365	3,822,324	3,825,297
Lynwood	0.56	69,506	69,897	69,897
Malibu	0.22	12,671	12,699	12,699
Manhattan Beach	0.09	35,209	35,239	35,239
Maywood	0.08	27,451	27,472	27,472
Monrovia	0.22	36,646	36,727	36,727
Montebello	0.21	62,723	62,857	62,857
Monterey Park	1.30	60,369	61,153	61,153
Norwalk	0.20	104,870	105,079	105,714
Palmdale	0.35	153,167	153,708	153,708
Palos Verdes Estates	0.38	13,465	13,516	13,516
Paramount	0.32	54,193	54,368	54,368
Pasadena	0.33	138,768	139,222	139,222
Pico Rivera	0.18	63,053	63,168	63,168
Pomona	0.37	149,099	149,655	149,950
Rancho Palos Verdes	0.42	41,704	41,880	41,897
Redondo Beach	0.17	66,895	67,007	67,007
Rolling Hills	0.48	1,866	1,875	1,875
Rolling Hills Estates	0.16	8,084	8,097	8,097
Rosemead	0.36	53,978	54,172	54,172
San Dimas	0.20	33,432	33,499	33,499
San Fernando	0.27	23,687	23,752	23,752
San Gabriel	0.33	39,796	39,926	39,926
San Marino	0.19	13,170	13,195	13,195
Santa Clarita	0.38	176,779	177,445	177,445
Santa Fe Springs	0.51	16,387	16,471	16,516
Santa Monica	0.16	90,080	90,223	90,223
Sierra Madre	0.25	10,936	10,963	10,963
Signal Hill	0.62	11,060	11,129	11,129
South El Monte	0.19	20,151	20,190	20,190
South Gate	-0.26	94,563	94,320	94,320
South Pasadena	0.24	25,664	25,725	25,725

(\*) Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Enclosure II**  
**Annual Percent Change in Population Minus Exclusions**  
**January 1, 2011 to January 1, 2012 and Total Population, January 1, 2012**

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2011-2012	1-1-11	1-1-12	1-1-2012
Temple City	0.32	35,634	35,749	35,749
Torrance	0.24	145,770	146,115	146,115
Vernon	0.00	120	120	120
Walnut	0.86	29,407	29,661	29,661
West Covina	0.40	106,284	106,713	106,713
West Hollywood	0.24	34,599	34,681	34,681
Westlake Village	0.19	8,284	8,300	8,300
Whittier	0.20	85,482	85,654	85,654
Unincorporated	0.29	1,057,931	1,061,000	1,062,073
County Total	0.38	9,836,718	9,874,366	9,884,632

(\*) Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



**City of Rolling Hills Estates**

WORKSHEET # 2

CALCULATION OF PROCEEDS OF TAXES  
(Worksheets 2, 3, 4, & 6)

FY 2012-13

		PROCEEDS OF NON-PROCEEDS	
		TAXES	OF TAXES
<b>TAXES B/L + B/L COUNTY</b>	3140 3150	240,000	
<b>PROPERTY TAXES</b>	3110	1,719,861	
<b>SALES TAXES</b>	3120	936,919	
<b>OTHER TAXES:</b>			
PROPERTY TRANSFER	3160	62,000	
NEW CONSTRUCTION	3170	33,000	
<b>FROM STATE:</b>			
PROPERTY TAX IN LIEU OF SALES TAX	3308	344,364	
PROPERTY TAX IN LIEU OF VLF	3309	628,384	
MV IN LIEU (VLF)	3310	0	
GAS TAX	3329 3330 3340 3350 3360		210,200
TRAFFIC SAFETY OTS GRANT	3322		0
LAW ENFORCEMENT (COPS)	3311		100,000
PROP. 12 STATE PARK GRANT	3395-3396		0
PROP. 40 STATE PARK GRANT	3397		0
<b>OTHER GOVERNMENTS:</b>			
TRANSIT (PROP. A, L.A. CO.)	3121 Fund 18	110,000	
PROP C (L.A. CO.)	3122	108,000	218,000
PROP A - PARKS (L.A. CO.)	3392 3394	14,000	
AIR QUALITY (L.A. CO.)	3390	9,100	
SALE OF CDBG FUNDS	3320	14,324	
MEASURE R	3371	80,000	
FEDERAL STIP	3327	1,803,000	
STATE-SR2S	3372	0	
FEDERAL ARRA	3373,3374,3375	0	
			1,920,424
<b>LOCALLY RAISED:</b>			
BLDG PERMITS, ANIMAL LICs, PLNG F	3220 3230 3410	932,000	
QUIMBY FEE	3180	0	
PEG FEES	3760	24,000	
LANDFILL REGULATION FEES	3210	200,000	1,156,000
FRANCHISE TAXES	3130	515,000	515,000
FINES, FORFEITURES/FALSE ALARMS	3510 3520 3530	69,000	
LOCAL TRAFFIC SAFETY/LOCAL TRAI	Fund 13 3121 & 35	47,000	116,000
<b>USER FEES:</b>			
REFUNDS, REIMBURSEMENTS	3710	57,000	
AB939	3720	187,000	
CHARGES FOR SERVICES, MISC.		71,000	←-----→ 3420 3430 3440 3730 3740 3750
RENTS	3620	15,000	
EQUESTRIAN	stables	50,000	
TENNIS	tennis	54,000	
PEPPERTREE	3440	44,000	478,000
<b>SUBTOTALS</b>		<u>4,182,528</u>	<u>4,495,624</u>
<b>INTEREST EARNINGS</b>		4,506	4,790
<b>TOTAL REVENUE</b>		<u>4,187,034</u>	<u>4,500,414</u>

WORKSHEET # 3

INTEREST EARNINGS PRODUCED BY TAXES

	<u>AMOUNT</u>	<u>SOURCE</u>
A NON-PROCEEDS OF TAXES	4,495,624	WORKSHEET # 2
B MINUS EXCLUSIONS	24,100	MEDICARE (4260 418)
C NET INVESTED TAXES	4,471,524	(A-B)
D TOTAL NON-INT BUDGET	8,678,152	WORKSHEET # 2
E NON-PROCEEDS TAXES AS % OF NON-INT BUD	51.53%	(C/D)
F INT EARNINGS (3610s)	9,296	BUD OR ACTUAL
G AMOUNT OF INT EARNED/NON-PROCEEDS	4,790	(E*F)
H AMOUNT OF INT EARNED/PROCEEDS TAXES	4,506	(F-G)

WORKSHEET # 4

APPROPRIATIONS SUBJECT TO LIMITATION

	<u>AMOUNT</u>	<u>SOURCE</u>
A PROCEEDS OF TAXES	4,187,034	WORKSHEET # 2
B EXCLUSIONS	24,100	MEDICARE
C APPROPRIATIONS SUBJECT TO LIMITATION	<b>4,162,934</b>	(A-B)
D CURRENT YEAR LIMIT	<b>13,081,205</b>	WORKSHEET # 6
E OVER(UNDER) LIMIT	(8,918,271)	(C-D)

WORKSHEET # 6

APPROPRIATIONS LIMIT

	<u>AMOUNT</u>	<u>SOURCE</u>
A LAST YEAR'S LIMIT	12,558,239	
B ADJUSTMENT FACTOR		
1. POPULATION	1.0038	STATE FINANCE
2. INFLATION	1.0377	STATE FINANCE
TOTAL ADJUSTMENT	1.041643	
ANNUAL ADJUSTMENT	522,966	B*A
OTHER ADJUSTMENTS	<input type="text"/>	
TOTAL ADJUSTMENTS	522,966	(C+D)
THIS YEAR'S LIMIT	13,081,205	(A+E)

**Revised After June 12, 2012 Budget Study Session**